

2026-2030						
CAPITAL BUDGET PLAN						
CATEGORY	2026	2027	2028	2029	2030	Category Totals
PAVING AND DRAINAGE	2026	2027	2028	2029	2030	Category Totals
Paving & Drainage Improvements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
Flood Mitigation Projects (North and South)	\$ 4,000,000	\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 12,000,000
PAVING & DRAINAGE TOTAL	\$ 5,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 17,000,000
BEACH AND BAY	2026	2027	2028	2029	2030	Category Totals
Dredging	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
Beach Paths & Mats	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 400,000
Dune Fence	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Beach Fill	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 6,000,000
BEACH & BAY TOTAL	\$ 3,130,000	\$ 1,130,000	\$ 1,130,000	\$ 4,130,000	\$ 1,130,000	\$ 10,650,000
BOARDWALK	2026	2027	2028	2029	2030	Category Totals
14-16th Street & Isolated Replacements	\$ 1,200,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 1,520,000
BOARDWALK TOTAL	\$ 1,200,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 1,520,000

PUBLIC BUILDINGS & PROPERTIES	2026	2027	2028	2029	2030	Category Totals
AIRPORT FACILITIES & GOLF PRO SHOP	2026					Total
Airport Facilities & Golf Proshop	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
FAA Hangar Construction - Phase 2	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Airport Subtotal	\$ 3,250,000	\$ -	\$ -	\$ -	\$ -	\$ 3,250,000
BEACH PATROL HDQTRS	2026	2027	2028	2029	2030	Total
Beach Patrol HQTRs Reno-Updates	\$ -	\$ 30,000	\$ -	\$ -	\$ 50,000	\$ 80,000
Ventilation to Work shop	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
46th Street Joint Bathroom	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Beach Patrol Sheds	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 35,000	\$ 95,000
Beach Patrol Subtotal	\$ 80,000	\$ 30,000	\$ 80,000	\$ -	\$ 85,000	\$ 275,000
CIVIC CENTER	2026	2027	2028	2029	2030	Total
Civic Center Floor	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000
Civic Center Signage	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Civic Center Subtotal	\$ -	\$ 355,000	\$ -	\$ -	\$ -	\$ 355,000
COMMUNITY CENTER	2026	2027	2028	2029	2030	Total
Community Center HVAC System	\$ 680,000	\$ -	\$ -	\$ -	\$ -	\$ 680,000
Community Center electric lighting	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Civic Center Subtotal	\$ 680,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 880,000
FIRE DEPARTMENT	2026	2027	2028	2029	2030	Total
Station #3 Addition Design/Construction	\$ -	\$ 200,000	\$ 4,000,000	\$ -	\$ -	\$ 4,200,000
HDQTRS Dorm/Living Design/Renovation	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,200,000
Fire Subtotal	\$ 200,000	\$ 2,200,000	\$ 4,000,000	\$ -	\$ -	\$ 6,400,000
MUSIC PIER	2026	2027	2028	2029	2030	Total
M.P. Building Envelope Repairs	\$ 150,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,150,000
M.P. Stage Lighting Phase 2	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
M.P. Exterior Door Replacement	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Music Pier Subtotal	\$ 250,000	\$ 2,275,000	\$ -	\$ -	\$ -	\$ 2,525,000

OTHER/CITY WIDE	2026	2027	2028	2029	2030	Total
Temporary Office Space for Social Services	\$ 100,000					\$ 100,000
Fire HQ & Vehicle Maint Roof for Solar	\$ 600,000					\$ 600,000
CITY WIDE:LED	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
General	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 1,125,000
<i>Other Subtotal</i>	\$ 950,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,950,000
4th St. LIFE SAVING STATION	2026	2027	2028	2029	2030	Total
Various upgrades & maint to main & out building	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<i>Life Saving Station Subtotal</i>	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
PUBLIC WORKS	2026	2027	2028	2029	2030	Total
Rehab Vehicle Maint building	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ 1,100,000
Vehicle Storage at Shelter Road	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
<i>Public Works Subtotal</i>	\$ -	\$ 100,000	\$ 2,500,000	\$ -	\$ -	\$ 2,600,000
WELCOME CENTER	2026	2027	2028	2029	2030	Total
Causeway Welcome Center - HVAC	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
<i>Welcome Center Subtotal</i>	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
<i>BUILDING TOTAL</i>	\$ 5,595,000	\$ 5,410,000	\$ 6,830,000	\$ 250,000	\$ 335,000	\$ 18,420,000

PUBLIC FACILITIES & RECREATION	2026	2027	2028	2029	2030	Category Totals
CAREY FIELD	2026	2027	2028	2029	2030	Total
Carey Field Audio upgrade	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Carey Stadium Pressbox Staircase	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Carey Field Subtotal	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000
COMMUNITY SERVICES	2026	2027	2028	2029	2030	Total
Natatorium Circulator Fans	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000
Bayside Center Shed	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
35th St. Little League Field Batting Cages	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Community Services Subtotal	\$ 178,000	\$ -	\$ -	\$ -	\$ -	\$ 178,000
DOWNTOWN	2026	2027	2028	2029	2030	Total
Downtown Streetscaping/ Lighting Project	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
Downtown Subtotal:	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
GOLF COURSE	2026	2027	2028	2029	2030	Total
Rehab/replace Netting System	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Golf Course Subtotal	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
16th & HAVEN	2026	2027	2028	2029	2030	Total
15th & Haven Turf Field	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Downtown Subtotal:	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
TENNIS & PICKLEBALL COURTS	2026	2027	2028	2029	2030	Total
18th Street Pickleball & Parking Expansion	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Tennis-Pickleball Subtotal	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
OTHER	2026	2027	2028	2029	2030	Total
Bleachers	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Fencing	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Irrigation	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Citywide Landscaping	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
General Property Improvements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
Other Subtotal	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 2,175,000
PUBLIC AND RECREATION TOTAL	\$ 3,838,000	\$ 2,460,000	\$ 935,000	\$ 935,000	\$ 935,000	\$ 9,103,000

LARGE EQUIPMENT AND TRUCKS	2026	2027	2028	2029	2030	Category Totals
AIRPORT - TRANSPORTATION	2026	2027	2028	2029	2030	Total
Ford Transit or similar style vehicle	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Ford Fusion, Parking Lot Ops	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
15 Passenger van, Beach Fee Ops	\$ 140,000	\$ 77,000	\$ 77,000	\$ 80,000	\$ 80,000	\$ 454,000
Mini Van, Beach Fee ops	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Airport/Parking Maintenance truck	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Airport Refueling Truck	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Ford Trasnit w/lift gate, coin collection	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
<i>Airport-Transportation Subtotal</i>	<i>\$ 250,000</i>	<i>\$ 117,000</i>	<i>\$ 407,000</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 934,000</i>
BEACH PATROL	2026	2027	2028	2029	2030	Total
UTV - (Utility Terrain Vehicle)	\$ 20,000	\$ 40,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 140,000
Forklift	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
ATV	\$ 14,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 104,000
Refurbish Boat	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 58,000
Rescue Trucks	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ 130,000
<i>Beach Patrol Subtotal</i>	<i>\$ 109,000</i>	<i>\$ 82,000</i>	<i>\$ 137,000</i>	<i>\$ 82,000</i>	<i>\$ 62,000</i>	<i>\$ 472,000</i>
COMMUNITY SERVICES	2026	2027	2028	2029	2030	Total
Community Services Genie Lift	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
<i>Community Services Subtotal</i>	<i>\$ 16,000</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 16,000</i>
FIRE DEPT.	2026	2027	2028	2029	2030	Total
Fire Dept. - Replacement SUV	\$ -	\$ 80,000	\$ -	\$ 85,000	\$ 85,000	\$ 250,000
Ladder Truck	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000
Ambulance(1)	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000
Storm Trucks Apparatus	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Fire Dept. Replace 2 Pumper Engines	\$ 2,250,000	\$ -	\$ -			\$ 2,250,000
Fire Dept Side by Side	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<i>Fire Subtotal</i>	<i>\$ 2,705,000</i>	<i>\$ 80,000</i>	<i>\$ -</i>	<i>\$ 585,000</i>	<i>\$ 2,885,000</i>	<i>\$ 6,255,000</i>
POLICE	2026	2027	2028	2029	2030	Total
Police SUV - Vehicle Replacement	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ 240,000
Police Boat	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Police ATV	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
<i>Police Subtotal</i>	<i>\$ 300,000</i>	<i>\$ 100,000</i>	<i>\$ -</i>	<i>\$ 80,000</i>	<i>\$ 80,000</i>	<i>\$ 560,000</i>

PUBLIC WORKS	2026	2027	2028	2029	2030	Total
Heavy Duty Dump Truck with Accessories (2)	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Medium Dump Truck	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ 185,000
Beach Tractor	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ 130,000
Beach Tractor/surf rake	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
(2) Mini Pick up	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Mini Transit Van	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
F150 Pickup 4x4	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
F250-Utility Pickup w/plow & spreader	\$ 100,000	\$ 100,000	\$ 100,000	\$ 110,000	\$ 110,000	\$ 520,000
F-250 4x4 Utility PU	\$ 90,000	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 280,000
9 Yard trash truck	\$ 180,000	\$ -	\$ 180,000	\$ -	\$ 185,000	\$ 545,000
F-250 4x4 Stake body	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 180,000
F250 Crew Cab Stake Body	\$ -	\$ 90,000	\$ -	\$ -	\$ 95,000	\$ 185,000
Load N Pack (1 units)	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Wheel Loader	\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000
Street Sweeper	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
SUV	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Compact Cars (2)	\$ -	\$ 90,000	\$ -	\$ 95,000	\$ -	\$ 185,000
Vehicle Rehab	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Public Works Subtotal	\$ 675,000	\$ 1,400,000	\$ 955,000	\$ 255,000	\$ 625,000	\$ 3,910,000
VEHICLE TOTAL	\$ 4,055,000	\$ 1,779,000	\$ 1,499,000	\$ 1,082,000	\$ 3,732,000	\$ 12,147,000

DEPARTMENT EQUIPMENT	2026	2027	2028	2029	2030	Category Totals
AIRPORT & TRANSPORTATION	2026	2027	2028	2029	2030	Total
Riding Mower	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Self -Service Fuel Farm Airport	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Boat Ramp Trailer Upgrades	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Parking Lot Blocks	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<i>Airport & Transportation Subtotal</i>	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
BEACH PATROL	2026	2027	2028	2029	2030	Total
Personal Water Craft (PWC)	\$ 40,000	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 140,000
Beach Patrol Radios	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 58,000
Misc. Medical Equipment/Supplies	\$ 5,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000
Beach Patrol - Misc. Equipment	\$ 55,000	\$ 60,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 325,000
<i>Beach Patrol Subtotal</i>	\$ 110,000	\$ 122,000	\$ 107,000	\$ 107,000	\$ 107,000	\$ 553,000
COMMUNITY SERVICES	2026	2027	2028	2029	2030	Total
Community Services General	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Tanza Barriers & Delineators for Special Events	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 10,000
Music Pier AV Equipment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Aquatic & Fitness Ctr & Recr- New Equip	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
<i>Community Services Subtotal</i>	\$ 50,000	\$ 45,000	\$ 50,000	\$ 45,000	\$ 45,000	\$ 235,000
FIRE DEPARTMENT	2026	2027	2028	2029	2030	Total
F.D. - New Equip - Gen. Misc. (hose/safety equip)	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
F. D. - Replacement Gear/Turnout Gear	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000
New Hire Gear & radios	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
F.D. EMS - New Equipment	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
<i>Fire Subtotal</i>	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 1,025,000
OTHER	2026	2027	2028	2029	2030	Total
General / Depart. Equip.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
<i>Other Subtotal</i>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

POLICE DEPARTMENT	2026	2027	2028	2029	2030	Total
Police Bikes	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 18,000
Police Car Cameras	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 55,000
Police Vehicle Technology	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ -	\$ 70,000
Next Gen 911	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Message Board Replacement	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 40,000
Police Drone	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ 36,000
Police Dept. - New Equipment	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Police Dept. - Vehicle Cameras	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 75,000
<i>Police Subtotal</i>	\$ 162,600	\$ 139,600	\$ 162,600	\$ 64,600	\$ 89,600	\$ 619,000
<i>EQUIPMENT TOTAL</i>	\$ 847,600	\$ 561,600	\$ 574,600	\$ 471,600	\$ 496,600	\$ 2,952,000
COMMUNICATIONS	2026	2027	2028	2029	2030	Category Totals
Communications Upgrade	2026	2027	2028	2029	2030	Total
VoIP	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
FirstNet Hardware	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
P25 Radios (non PS)	\$ 5,000	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 40,000
Police MDC/WWAN	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 45,000
Online Apps/ eCommerce	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 20,000
<i>City wide Subtotal</i>	\$ 18,000	\$ 39,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 111,000
IT Hardware - Citywide	2026	2027	2028	2029	2030	Total
Workstations (20)	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -	\$ 54,000
Server/NAS	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 47,500
Network Equipment	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 17,500
Cyber Security	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 22,500
Software	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 45,000
Miscellaneous	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 7,500
<i>General Subtotal</i>	\$ 55,000	\$ 28,000	\$ 55,000	\$ 28,000	\$ 28,000	\$ 194,000
<i>COMMUNICATIONS TOTAL</i>	\$ 73,000	\$ 67,000	\$ 73,000	\$ 46,000	\$ 46,000	\$ 305,000
INTERMODAL	2026	2027	2028	2029	2030	Category Totals
CITY WIDE	2026	2027	2028	2029	2030	Total
Signage - Citywide	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Airport Terminal - EV Stations Install	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Community Center (16th St.) EV Stations Install	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
<i>INTERMODAL TOTAL</i>	\$ 100,000	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 1,300,000
Yearly Totals =	\$ 23,838,600	\$ 18,387,600	\$ 13,221,600	\$ 9,094,600	\$ 8,854,600	\$ 73,397,000